Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by: Anchorage Police Department

For Reading: March 2, 2010

APPROVED 3-2-10 Date: ....

CLERK'S OFFICE

ANCHORAGE, ALASKA AR NO. 2010-62

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FIVE THOUSAND FOUR HUNDRED TEN DOLLARS (\$25,410) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES; AND APPROPRIATING ONE THOUSAND EIGHTY-THREE DOLLARS (\$1,083) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT.

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## THE ANCHORAGE ASSEMBLY RESOLVES:

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That TWENTY-FIVE THOUSAND FOUR HUNDRED TEN DOLLARS Section 1. (\$25,410), is appropriated from the State of Alaska, Department of Transportation & Public Facilities to the State Categorical Grants Fund (231), Anchorage Police Department, for Seat Belt Enforcement.

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That ONE THOUSAND EIGHTY-THREE DOLLARS (\$1,083) is appropriated Section 2. from the Anchorage Metropolitan Police Service Area Fund (151), 2010 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants Fund (231), Anchorage Police Department.

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This resolution shall take effect immediately upon passage and approval by the Section 3. Anchorage Municipal Assembly.

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PASSED AND APPROVED by the Assembly this day of Mhu, , 2010.

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**Departmental Appropriation:** 

Police Department: \$26,493

ATTEST:



## MUNICIPALITY OF ANCHORAGE

## **ASSEMBLY MEMORANDUM**

No. AM 127-2010

Meeting Date: March 2, 2010

From: Mayor

Subject:

APPROPRIATION FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES OF A SEAT BELT ENFORCEMENT PROGRAM GRANT AND LOCAL MATCH REQUIRED

(\$26,493)

The Municipality of Anchorage has received a grant from the State of Alaska, Department of Transportation & Public Facilities, in the amount of \$25,410 for a Seat Belt Enforcement program. This grant is intended to support focused enforcement during the period January 1, 2010 through February 28, 2010.

This grant will be used to pay officer overtime and benefits for focused traffic assignments specifically targeted for enforcement of seat belt violations within the Municipality of Anchorage. Through increased awareness and enforcement of seat belt driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries.

A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$1,083 that has been budgeted in the 2010 Police Operating Budget. This grant, which is being presented after the actual start date due to late notification from the grantor, began on January 1, 2010 and will end on February 28, 2010.

Account Number	Account Name	<u>Amount</u>
REVENUE:		
231-9398-478610G-4786101-BP2010	Other State Grant	\$25,410
231-9601-478610G-4786101-BP2010	Contributions from Other Funds	1,083
	Total	\$26,493
EXPENDITURES:		
231-1201-478610G-4786101-BP2010	Overtime	\$17,199
231-1401-478610G-4786101-BP2010	Benefits	6,363
231-3702-478610G-4786101-BP2010	Fleet Equipment Rental	1,848
231-6022-478610G-4786101-BP2010	Clerk	1
231-6091-478610G-4786101-BP2010	OMB	26
231-6095-478610G-4786101-BP2010	Purchasing	170
231-6103-478610G-4786101-BP2010	Financial Reporting	612
231-6105-478610G-4786101-BP2010	Accounts Payable	73
231-6109-478610G-4786101-BP2010	Cash Receipts	4
231-6110-478610G-4786101-BP2010	PeopleSoft Support	197
	Total	\$26,493
	REVENUE: 231-9398-478610G-4786101-BP2010 231-9601-478610G-4786101-BP2010  EXPENDITURES: 231-1201-478610G-4786101-BP2010 231-1401-478610G-4786101-BP2010 231-3702-478610G-4786101-BP2010 231-6022-478610G-4786101-BP2010 231-6091-478610G-4786101-BP2010 231-6103-478610G-4786101-BP2010 231-6105-478610G-4786101-BP2010 231-6105-478610G-4786101-BP2010 231-6109-478610G-4786101-BP2010	REVENUE: 231-9398-478610G-4786101-BP2010 231-9601-478610G-4786101-BP2010 Contributions from Other Funds Total  EXPENDITURES: 231-1201-478610G-4786101-BP2010 231-1401-478610G-4786101-BP2010 231-3702-478610G-4786101-BP2010 231-6022-478610G-4786101-BP2010 231-6095-478610G-4786101-BP2010 Clerk 231-6095-478610G-4786101-BP2010 Clerk 231-6103-478610G-4786101-BP2010 Purchasing Financial Reporting Accounts Payable 231-6109-478610G-4786101-BP2010 Cash Receipts 231-6110-478610G-4786101-BP2010 PeopleSoft Support

AM SEAT BELT ENFORCEMENT PROGRAM GRANT 1 2 Page 2 3 4 5 **RECOMMENDATION:** 6 7 BEASSEMBLY RESOLUTION ADMINISTRATION RECOMMENDS THE THE 8 APPROVED APPROPRIATING THE STATE OF ALASKA, DEPARTMENT OF 9 TRANSPORTATION & PUBLIC FACILITIES GRANT TO SUPPORT THIS SEAT BELT 10 ENFORCEMENT PROGRAM. 11 12 13 Prepared by: Mark Mew, Chief of Police 14 15 Fund Certification: Lucinda Mahoney, CFO 16 231-9398-478610G-4786101-BP2010 \$25,410 17 (Highway Safety Enforcement Grant) 18 151-3901-4843-484300-BP2010 \$1,083 19 (Police Operating Funds) 20 21 Concur: George J. Vakalis, Municipal Manager 22 23 Respectfully Submitted: Daniel A. Sullivan, Mayor 24

**Content ID: 008704** 

Type: AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FIVE THOUSAND FOUR HUNDRED TEN DOLLARS (\$25,410) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC

Title: FACILITIES; AND APPROPRIATING ONE THOUSAND EIGHTY-THREE DOLLARS (\$1,083) AS A CONTRIBUTION FROM THE 2010 ANCHORAGE

POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, SEAT BELT ENFORCEMENT.

Author: dmccravey

Initiating APD Dept:

**Date** 2/4/10 2:40 PM **Prepared:** 

**Director Name:** Mark Mew, Chief of Police

**Assembly** 

**Meeting 3/2/10** 

Date:

Workflow Name	Action Date	Action	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	2/19/10 9:48 AM	Exit	Joy Maglaqui	Public	008704
MuniManager_SubWorkflow	2/19/10 9:48 AM	Approve	Joy Maglaqui	Public	008704
Finance_SubWorkflow	2/12/10 11:32 AM	Approve	Lucinda Mahoney	Public	008704
OMB_SubWorkflow	2/5/10 1:19 PM	Approve	Cheryl Frasca	Public	008704
APD_SubWorkflow	2/5/10 12:32 PM	Approve	Vicki Blume	Public	008704
FundsAppropWorkflow	2/5/10 12:01 PM	Checkin	Debbie McCravey	Public	008704
OMB_SubWorkflow	2/5/10 11:19 AM	Reject	Cheryl Frasca	Public	008704
APD_SubWorkflow	2/4/10 3:23 PM	Approve	Vicki Blume	Public	008704
FundsAppropWorkflow	2/4/10 2:45 PM	Checkin	Debbie McCravey	Public	008704